

Sands Township / regular meeting 7:00 PM  
Sands Township Office Complex  
February 11, 2025

1. Call to Order and Pledge of Allegiance
2. Roll Call
3. Public Comment: (Limit of 3 min max per individual) State name when making public comments.
4. Agenda
5. Consent Agenda:
  - a. Minutes
    1. January 14, 2025 (Regular Meeting)
    2. January 28, 2025 (Special Meeting)
  - b. Financial Reports
    1. Treasurer's Report
    2. Accounts Payable / General Ledger
    3. Budget Reports
  - c. Department/Committee Reports
    1. Fire –
    2. Sanitation / MCSWMA chair report
    3. Zoning -
    4. Commission of Aging –
    5. Recreation Committee –
  - d. Correspondence:
    1. Forsyth Township Fire Department Letter
    2. MQT County Public Hearing on ORV Ordinance Notice
    3. SEMCO Construction Project Request
    4. U.P.S.E.T Letter
  - e. Miscellaneous:
    - 1.
6. Treasurer's Report
7. Clerk's Report
  - a. Election Update
8. Supervisor's Report
  - a. Pelissier Lake Drainage
  - b. RE-TRAC
  - c. Minimum Wage & Sick Leave Law
  - d. Highline
9. **Old Business**
  - a. Sanitation SOPs & Documents (2<sup>nd</sup> Reading)
  - b. Proposed Rules for Playground & Courts from Parks & Rec Committee
  - c. Updated FOIA Policy & Procedures and Forms (2<sup>nd</sup> Reading)
  - d. Disposal of Old Garbage Truck – Bid Opening
  - e. Garbage Truck Extended Warranty
  - f. Property Survey
  - g. Outdoor Facility Rental
  - h. Furnace in Township Office
10. **New Business**
  - a. Wages for 25-26 Fiscal Year
  - b. Salary Resolutions for 25-26 Fiscal Year
  - c. Active 911 Renewal
  - d. Fire Department Standard Operating Guidelines (1<sup>st</sup> Reading)
  - e. Assessing Contract with Marquette County
11. Public Comment: (Limit of 3 min max per individual).
12. Adjournment

**SANDS TOWNSHIP REGULAR MEETING  
SANDS TOWNSHIP OFFICE COMPLEX  
January 14, 2025**

1. **Call to Order and Pledge of Allegiance** – D. Walch called the meeting to order at 7:00 PM.
2. **Roll Call** –Lee Yelle, David Kallio, Darlene Walch, Justin Yelle and Carolyn Kerkela  
**Absent** – None  
**Employees in Attendance:** Randy Yelle, Pamela Roberts, Tom Wahlstrom  
**Public in Attendance:** Karrie Heikes, Cathy Ruprecht, Thomas Ruprecht and Bob Kallio (via Zoom)
3. **Public Comment:**  
Cathy Ruprecht shared information regarding the needs of animals, both household pets and livestock, in emergency situations that require evacuations. She is involved with the Red Cross and continues to work with Marquette County Emergency Management to create a safety and evacuation plan for animals in emergency situations; she will bring more information as it comes.  
  
Thomas Ruprecht shared well test results from their home well – results were negative for PFAS.
4. **Agenda:** D. Walch moved, L. Yelle seconded, to approve the agenda with the addition of items 5d1 – Northern Natural Gas Letter and 10n – Road Sign for Hurley Drive. Ayes: 5 Nays: 0  
Motion carried.
5. **Consent Agenda:** D. Walch moved, D. Kallio seconded, to approve the Consent Agenda as presented. Ayes: 5 Nays: 0 Motion carried.
  - a. **Minutes:** December 10, 2024 Regular Meeting minutes approved.
    - i. **Treasurer’s Report**
    - ii. **Accounts Payable/General Ledger** – General Fund Checks #39256 - #39338, including the electronic liability checks, for \$160,763.97, and the Tax Collection Checks #4039 - #4047 for \$192,265.30.
    - iii. **Budget Reports**
  - b. **Department/Committee Reports:** Accepted and placed on file.
    - i. **Fire Department**
    - ii. **Sanitation / MCSWMA** –
    - iii. **Zoning** –
    - iv. **Recreation Committee** –
    - v. **Commission of Aging** -
  - c. **Correspondence** –
    - i. Letter from Northern Natural Gas
  - d. **Miscellaneous** – None
6. **Treasurer’s Report– Checking Account Balances (as of December 31, 2024):**  
**General Fund** \$186,872.84    **Trust & Agency** \$309.00    **Fire Fund** \$28,120.25  
**Ambulance Fund** \$16,245.96    **Parks/Rec** \$13,588.61  
**Sanitation** \$39,149.02    **Taxes** \$607,230.15    **Road Repair Fund** \$214,309.20  
  
**CD Totals:**  
**Ambulance** \$573,314.50    **Roads** \$512,438.13    **Fire Dept** \$47,845.60  
**General Fund** \$1,253,034.83    **Parks & Rec** \$323,668.32    **Cemetery Trust** \$2,865.63

**Money Markets:**

**Fire \$48,901.28 Cemetery Perpetual Care \$1,100.61**  
**Road Repair Fund \$86,276.45 General \$172,889.75**

**ICS Money Markets**

**Fire \$175,278.76 General \$917,532.61**  
**Ambulance \$137,215.07 Parks & Rec \$8,196.04**

L. Yelle reported one CD matured and was transferred from Huntington to Flagstar Bank.

**7. Clerk's Report –**

- a. **IRS Mileage Rate** - C. Kerkela reported the IRS mileage rate increased to 70 cents/mile.
- b. **Minimum Wage & Sick Leave Law** – Waiting for clarification on current legislation; changes coming in February.
- c. **Solar Reimbursement Update** – C. Kerkela gave an update.
- d. **Special Meeting (Work Session)** – There will be a special meeting on January 28 at 6:30 PM, which will be a work session with the Planning Commission to go over plans for a proposed development along County Road 480.

**8. Supervisor's Report**

- a. **Pelissier Lake Drainage** – A Flood Study report has been received, which will be addressed at the February meeting.
- b. **Well Testing** – No Update
- c. **Garbage Truck Update** – The new truck is on the road
- d. **EGLE Renewable Ready Communities** – D. Walch gave an update, and will be working on the application for the grant.
- e. **Hexagon** – A request was received from Hexagon Energy regarding leasing Township property for a solar project; No action taken.

**9. Old Business –**

- a. **Strawberry Lake Update** – No update.
- b. **Sanitation SOPS & Documents** – Documents were reviewed, and will be given to sanitation staff for review.
- c. **Proposed Rules for Playground & Courts from Rec Committee** – No update
- d. **Updated FOIA Policy & Procedures and Forms (2<sup>nd</sup> Reading)** – Documents were reviewed, with edits and suggestions made; will be brought to the February meeting.
- e. **Disposal of Old Garbage Truck** – After discussion, it was decided wording for disposal by bid would be brought to the special meeting on January 28<sup>th</sup>.
- f. **Inclement Weather or Declared Emergency Policy (2<sup>nd</sup> Reading)** – L. Yelle moved, D. Kallio seconded, to adopt policy as presented. Ayes: 5 Nays: 0 Motion carried.

**10. New Business**

- a. **Garbage Truck – Extended Warranty** – To be addressed in February.
- b. **Winter 2025 Newsletter** – D. Walch moved, L. Yelle seconded, to approve the Winter newsletter with the noted corrections. Ayes: 5 Nays: 0 Motion carried.
- c. **MTA Annual Conference** – C. Kerkela moved, L. Yelle seconded, to approve sending interested officials to the MTA Annual Conference, with them to notify Barb by February 25<sup>th</sup> if they wish to attend. Ayes: 5 Nays: 0 Motion carried.
- d. **Property Survey (Township Dump Property)** – D. Walch moved, L. Yelle seconded, to approve up to \$2,000 to conduct a chain of title search and non-field review of the survey done on property adjoining the old Township dump property. Ayes: 5 Nays: 0 Motion carried.
- e. **Landfill Hauler Policy** – 1<sup>st</sup> Reading; to be addressed at February meeting.

- f. **Township Email – Outlook** – No action taken at this time.
- g. **Outdoor Facility Rental** – Ideas considered for how to address requests to rent outdoor and indoor facilities together; to be discussed again further.
- h. **Assessing Contract** – L. Yelle moved, C. Kerkela seconded, to accept the proposal from the Marquette County Assessor's office for a 3-year contract to conduct assessing services at a cost of \$30,000 per year. Ayes: 5 Nays: 0 Motion carried.
- i. **2025 Poverty Exemption Guidelines** – C. Kerkela moved, D. Kallio seconded, to adopt the 2025 Poverty Exemption Guidelines as presented. Ayes: 5 Nays: 0 Motion carried.
- j. **New Furnace (Township Office Building)** – Additional quotes needed.
- k. **Assessing Support Staff Training** – D. Walch moved, C. Kerkela seconded, to approve sending Barb to the Assessing Support Staff Training in Iron Mountain on January 27. Ayes: 5 Nays: 0 Motion carried.
- l. **RE-TRAC (\$750 fee)** – Darlene to gather more information related to the letter from EGLE and the RE-TRAC Notification and Registration of the Transfer Station.
- m. **Township Cell Phone** – C. Kerkela moved, D. Walch seconded, to get a cell phone through the AT&T FirstNet program for general township use at a cost of \$40/month. Ayes: 5 Nays: 0 Motion carried,
- n. **Road Sign for Hurley Drive** – J. Yelle moved, D. Kallio seconded, to approve the purchasing and installing a road sign for Hurley Drive. Ayes: 5 Nays: 0 Motion carried.

**11. Public Comment** – None

**12. Adjournment** – D. Walch adjourned the meeting at 8:56 PM.

Carolyn Kerkela, Clerk

Darlene Walch, Supervisor

**SANDS TOWNSHIP SPECIAL MEETING  
SANDS TOWNSHIP OFFICE COMPLEX  
(Joint Meeting with Township Planning Commission)  
January 28, 2025**

**1. CALL TO ORDER & PLEDGE OF ALLEGIANCE** – D. Walch called the joint meeting to order at 6:30 PM.

**2. TOWNSHIP BOARD ROLL CALL:** Darlene Walch, Lee Yelle, Justin Yelle, David Kallio and Carolyn Kerkela

**PLANNING COMMISSION ROLL CALL:** Shelley Brauer, Suzanne Sundell, Cory Bushong, Pamela Lajewski-Pearson, Justin Yelle (Board Rep)

**ABSENT:** None

**PUBLIC IN ATTENDANCE:** Bill Nordeen, George LaBlonde, Craig Salo

**EMPLOYEES IN ATTENDANCE:** Randy Yelle, Barb Kransi, Tom Wahlstrom,

**3. AGENDA:** C. Kerkela motioned, D. Kallio seconded, to approve the agenda as presented. Ayes: 5 Nays: 0 Motion carried.

**4. PLANNING COMMISSION MINUTES:** P. Lajewski-Person motioned, C. Bushong seconded, to approve the Planning Commission minutes of October 15, 2024 as presented. Ayes: 5 Nays: 0 Motion carried.

**5. PUBLIC COMMENT:** None

**6. Business - Informational work session re: Condominium Act and proposed plans from Developer George LaBlonde:**

- Plans were shown for a proposal to develop 20 acres along County Road 480 under the Condominium Act. Attorney Nordeen explained the Act and some of the relevant/important provisions and requirements of that law. Township Board members and Planning Commission asked several questions regarding the proposal itself and the process necessary to move forward, and the provisions of the Condominium Act and how they relate to this project and the role the Township plays relative to the Condominium Association.

**7. ZONING/AUTHORITY REPORTS:** None

**8. PUBLIC COMMENT** – None

**9. ADJOURNMENT (JOINT SESSION):** C. Bushong motioned, S. Sundell seconded, to adjourn the joint meeting between the Planning Commission and Township Board. Motion carried unanimously. Joint session adjourned at 7:33 PM by D. Walch.

**10. TOWNSHIP BOARD MEETING:** Township Board meeting continued.

**11. BID NOTICE FOR DISPOSAL OF GARBAGE TRUCK:** D. Walch motioned, L.Yelle seconded, to approve the bid wording for disposal of the garbage truck, and to post it in the usual ways (Mining Journal, Facebook, Website), with a deadline of February 11, 2025. Ayes: 5 Nays: 0 Motion carried.

**12. ADJOURNMENT –** D. Walch adjourned the meeting at 7:46 PM.

Carolyn Kerkela, Clerk

Darlene Walch, Supervisor

**SANDS TOWNSHIP**  
**General Ledger**  
**As of January 31, 2025**

02/06/25  
Cash Basis

Type	Date	Num	Name	Memo	Split	Paid Amount
<b>CHECKING- FUNDS</b>						
<b>G00001A · GENERAL- Range Bank #8737603</b>						
Paycheck	01/01/2025	39339	Hogan, Lawrence J.		-SPLIT-	-113.90
Check	01/07/2025	39340	KONICA MINOLTA ...	Payer ID: 17...	G267727 · OF...	-98.62
Check	01/07/2025	39341	Kwik Trip Inc.	Account #52...	-SPLIT-	-706.24
Check	01/07/2025	39342	MQT COUNTY SO...	Inv #5663	-SPLIT-	-7,217.41
Check	01/07/2025	39343	NORTH COUNTRY...	Inv #186308	-SPLIT-	-200.00
Check	01/07/2025	39344	VISA	acct ending 8...	-SPLIT-	-1,330.71
Check	01/14/2025	39345	CROSSROADS TR...	Statement #7...	S528775 · RE...	-2,669.50
Check	01/14/2025	39346	MENARDS	Acct #35100...	-SPLIT-	-151.33
Check	01/14/2025	39347	BOB'S SEPTIC SV...	Plowing Dec...	-SPLIT-	-1,212.00
Check	01/14/2025	39348	DLP Marquette Phy...	Invoice ID 21...	G528835 · HE...	-130.00
Check	01/14/2025	39349	CHARTER - Fire H...	Account #00...	G337850 · TE...	-99.38
Check	01/14/2025	39350	CHARTER - Station 1		-SPLIT-	-29.39
Check	01/14/2025	39351	CHARTER - Office	005109701	G265850 · PH...	-228.75
Check	01/19/2025	39352	Bound Tree Medical...	Inv #85620415	G651740 · OP...	-153.48
Check	01/19/2025	39353	NORTH COUNTRY...	Inv #186386 ...	-SPLIT-	-400.00
Check	01/19/2025	39354	THE MINING JOUR...	Statement 12...	-SPLIT-	-453.75
Check	01/19/2025	39355	Marquette County T...	Inv 00007874	G247964 · RE...	-980.05
Check	01/27/2025	39356	RESCUE RESOUR...	Inv #23-17369	F336740 · OP...	-712.00
Check	01/27/2025	39357	MQT BOARD OF LI...		-SPLIT-	-1,386.79
Check	01/27/2025	39358	SEMCO ENERGY ...	Accts 024798...	-SPLIT-	-867.38
Check	01/27/2025	39359	O'DEA, NORDEEN ...	Inv #17960, ...	G266801 · AT...	-214.50
Check	01/27/2025	39360	AT&T Mobility	Acct #28730...	G651850 · TE...	-44.60
Check	01/27/2025	39361	MIDWAY RENTALS	INV- #58624...	F336740 · OP...	-1,312.00
Check	01/27/2025	39362	Marquette Townshi...	Inv #25-01	F336956 · MI...	-250.00
Check	01/27/2025	39363	MENARDS	Acct #35100...	-SPLIT-	-98.07
Check	01/27/2025	39364	WEX Bank (Holiday)		G651751 · GA...	-68.96
Check	01/27/2025	39365	Bound Tree Medical...	Inv #85622233	G651740 · OP...	-191.17
Paycheck	01/29/2025	39366	Hogan, Lawrence J.		-SPLIT-	-521.23
Paycheck	01/29/2025	39367	KALLIO, DAVID L.		-SPLIT-	-385.56
Paycheck	01/29/2025	39368	KERKELA, CAROL...		-SPLIT-	-1,819.16
Paycheck	01/29/2025	39369	KOSA, WILLIAM L.		-SPLIT-	-227.36
Paycheck	01/29/2025	39370	Kransi, Barbra		-SPLIT-	-2,064.43
Paycheck	01/29/2025	39371	Ledford, James P		-SPLIT-	-353.70
Paycheck	01/29/2025	39372	Loven, Donald L		-SPLIT-	-602.28
Paycheck	01/29/2025	39373	ROBERTS, PAMEL...		-SPLIT-	-293.25
Paycheck	01/29/2025	39374	YELLE, JUSTIN M.		-SPLIT-	-404.16
Paycheck	01/29/2025	39375	YELLE, LEE E.		-SPLIT-	-1,805.18
Paycheck	01/29/2025	39376	YELLE, RANDALL L.		-SPLIT-	-1,060.17
Paycheck	01/29/2025	39377	Tschirgi, Charter B		-SPLIT-	-485.52
Paycheck	01/29/2025	39380	WALCH, DARLENE...		-SPLIT-	-1,850.59
Paycheck	01/29/2025	39378	CONTOIS, CAROL M		-SPLIT-	-47.86
Paycheck	01/29/2025	39379	GLEASON, JAMES...		-SPLIT-	-1,761.56
Paycheck	01/29/2025	39381	Bleau, Charles C.		-SPLIT-	-38.74
Paycheck	01/29/2025	39382	CONTOIS, KENNE...		-SPLIT-	-2,438.52
Paycheck	01/29/2025	39383	LINSMEIER, ANDR...		-SPLIT-	-104.43
Paycheck	01/29/2025	39384	MAGER, PATRICK ...		-SPLIT-	-49.74
Paycheck	01/29/2025	39385	NELSON, LYN L.		-SPLIT-	-364.11
Paycheck	01/29/2025	39386	PERALA, MATTHE...		-SPLIT-	-21.95
Paycheck	01/29/2025	39387	REEVS, TIMOTHY C.		-SPLIT-	-76.34
Paycheck	01/29/2025	39388	ROSADO, FRANCI...		-SPLIT-	-197.99
Paycheck	01/29/2025	39389	SCHWEMIN, RAN...		-SPLIT-	-118.20
Paycheck	01/29/2025	39390	SICOTTE, ANDRE...		-SPLIT-	-104.43
Paycheck	01/29/2025	39391	WAHLSTROM, TH...		-SPLIT-	-253.48
Paycheck	01/29/2025	39392	Herman, Ashley		-SPLIT-	-470.03
Liability Check	01/30/2025	1302...	RANGE BANK	38-2056713	-SPLIT-	-4,348.32
Total G00001A · GENERAL- Range Bank #8737603						-43,588.27
<b>TA0001A · TRUST &amp; AGENCY</b>						
Total TA0001A · TRUST & AGENCY						
Total CHECKING- FUNDS						-43,588.27
<b>CHECKING-FUNDS</b>						
<b>R00001A · ROAD MILLAGE-#01388348496 HUNTI</b>						
Total R00001A · ROAD MILLAGE-#01388348496 HUNTI						

Type	Date	Num	Name	Memo	Split	Paid Amount
<b>T00001A · TAX COLLECTIONS-#8737801</b>						
Check	01/03/2025	4048	Marquette County T...	2024 Taxes ...	-SPLIT-	-112,115.85
Check	01/03/2025	4049	GWINN AREA CO...	Winter 2024 ...	T0237 · DUE ...	-105,026.61
Check	01/03/2025	4050	MARQUETTE ARE...	Winter 2024 ...	T0238 · DUE ...	-30,093.69
Check	01/03/2025	4051	MQT ALGER RESA		-SPLIT-	-1,172.56
Check	01/03/2025	4052	PETER WHITE LIB...	Winter 2024 ...	T0223 · DUE ...	-45,938.05
Check	01/03/2025	4053	SANDS TWP ROA...	Winter 2024 ...	TO220 · DUE ...	-95,970.60
Check	01/03/2025	4054	SANDS TOWNSHIP	Winter 2024 ...	-SPLIT-	-215,648.20
Check	01/22/2025	4055	MQT COUNTY TR...	Winter 2024 ...	-SPLIT-	-24,268.56
Check	01/22/2025	4056	GWINN AREA CO...	Winter 2024 ...	T0237 · DUE ...	-43,038.66
Check	01/22/2025	4057	MARQUETTE ARE...	Winter 2024 ...	T0238 · DUE ...	-7,266.25
Check	01/22/2025	4058	MQT ALGER RESA		-SPLIT-	-659.82
Check	01/22/2025	4059	PETER WHITE LIB...	Winter 2024 ...	T0223 · DUE ...	-9,422.31
Check	01/22/2025	4060	SANDS TWP ROA...	Winter 2024 ...	TO220 · DUE ...	-16,581.93
Check	01/22/2025	4061	SANDS TOWNSHIP	Winter 2024 ...	-SPLIT-	-46,759.72
Total T00001A · TAX COLLECTIONS-#8737801						-753,962.81
Total CHECKING-FUNDS						-753,962.81
<b>TOTAL</b>						<b>-797,551.08</b>



## SANDS TOWNSHIP

### GENERAL FUND BUDGET VS ACTUAL

April 1, 2024 through March 31, 2025

	January 2025	Apr '24 - Mar '25	Budget	\$ Over Budget	% of Budget
<b>GENERAL FUND REVENUE #101</b>					
GENERAL CFR	0.00	479.22	3,400.00	-2,920.78	14.1%
GENERAL CHGS FOR SVCS	7,484.97	59,118.47	60,000.00	-881.53	98.53%
GENERAL INTEREST & RENTALS	7,406.28	74,011.09	50,000.00	24,011.09	148.02%
GENERAL MISC	0.00	14,497.39	65,000.00	-50,502.61	22.3%
GENERAL PEN, INT & FEES	7,335.85	27,971.91	37,500.00	-9,528.09	74.59%
GENERAL TAXES	110,942.20	152,639.72	248,791.00	-96,151.28	61.35%
CONTRIBUTIONS FROM LOCAL UNITS	0.00	92,252.53	55,000.00	37,252.53	167.73%
LICENSES & PERMITS	410.00	6,220.00	11,000.00	-4,780.00	56.55%
PYMNT IN LIEU OF TAXES	19,129.55	20,067.56	5,500.00	14,567.56	364.87%
STATE SHARED REVENUE	0.00	220,310.65	377,319.00	-157,008.35	58.39%
TRLR FEES	0.00	175.50	215.00	-39.50	81.63%
<b>Total Income</b>	<b>152,708.85</b>	<b>667,744.04</b>	<b>913,725.00</b>	<b>-245,980.96</b>	<b>73.08%</b>
<b>Expense</b>					
ACCOUNTING	1,653.57	11,250.00	11,655.00	-405.00	96.53%
AMBULANCE	0.00	14,470.23	19,000.00	-4,529.77	76.16%
AQUIFER	0.00	2,000.00	2,100.00	-100.00	95.24%
ASSESSOR	0.00	25,183.09	25,250.00	-66.91	99.74%
ATTORNEY	214.50	6,589.16	12,600.00	-6,010.84	52.3%
BOARD OF REVIEW	1,317.45	2,036.26	2,500.00	-463.74	81.45%
BUILDING & GROUNDS	755.87	36,934.29	53,250.00	-16,315.71	69.36%
CEMETERY	52.11	2,069.76	6,331.00	-4,261.24	32.69%
CLERK	2,534.23	28,958.16	33,473.00	-4,514.84	86.51%
CONTINGENCY	0.00	0.00	11,790.00	-11,790.00	0.0%
ELECTIONS	39.99	10,478.55	12,000.00	-1,521.45	87.32%
FIRE DEPT #1	1,492.10	24,372.63	37,050.00	-12,677.37	65.78%
FIRE DEPT #2	438.06	2,757.89	8,000.00	-5,242.11	34.47%
LEGISLATIVE	1,436.83	18,470.98	20,502.00	-2,031.02	90.09%
LIBRARY	0.00	0.00	425.00	-425.00	0.0%
OFFICE OPERATIONS	2,478.40	24,399.39	31,255.00	-6,855.61	78.07%
PARKS & RECREATION	1,539.35	12,093.35	20,000.00	-7,906.65	60.47%
SANITATION	8,402.46	315,188.40	360,000.00	-44,811.60	87.55%
PUBLIC WORKS	755.25	17,706.63	9,475.00	8,231.63	186.88%
SUPERVISOR	2,117.00	21,464.44	30,882.00	-9,417.56	69.51%
TOWNSHIP FICA	1,628.16	16,552.02	19,336.00	-2,783.98	85.6%
TRANSFER TO OTHER FUNDS	0.00	150.00	10,000.00	-9,850.00	1.5%
RECYCLING	1,176.50	18,994.22	32,000.00	-13,005.78	59.36%
TRANSFER STATION	1,027.24	9,259.61	21,318.00	-12,058.39	43.44%
TREASURER	2,652.76	30,090.16	38,378.00	-8,287.84	78.41%
HUMAN RESOURCES	0.00	1,377.00	1,989.00	-612.00	69.23%
TWP INSURANCE	0.00	26,068.64	27,586.00	-1,517.36	94.5%
ZONING	1,304.66	17,562.79	25,858.00	-8,295.21	67.92%
<b>Total Expense</b>	<b>33,016.49</b>	<b>696,477.65</b>	<b>884,003.00</b>	<b>-187,525.35</b>	<b>78.79%</b>
<b>Net Income</b>	<b>119,692.36</b>	<b>-28,733.61</b>	<b>29,722.00</b>	<b>-58,455.61</b>	<b>-96.68%</b>
<b>Adjusted FUND BALANCE AS OF APRIL 1, 2024</b>	<b>\$2,559,557.12</b>				
<b>FUND BALANCE AS OF 02/06/2025</b>	<b>\$2,530,823.51</b>				

## SANDS TOWNSHIP

### RESTRICTED FUNDS BUDGETS VS ACTUAL

April 1, 2024 through March 31, 2025

	January 2025	Apr '24 - Mar '25	Budget	\$ Over Budget	
<b>Income</b>					
<b>AMBULANCE REVENUE #210</b>					
A000402 · PROPR TAXES	24,327.45	30,793.22	54,560.53	-23,767.31	
A000411 · DELINQU TAXES	0.00	1,603.53	0.00	1,603.53	
A000445 · PENALTIES & INT ON TAXES	0.00	0.00			
A000432 · PILT TAXES	0.00	0.00			
A000429 · COMMERC FOREST RESV	0.00	105.09	0.00	105.09	
A000664 · INTRST INCOME	3,553.96	24,910.39	0.00	24,910.39	
<b>Total AMBULANCE REVENUE #210</b>	<b>27,881.41</b>	<b>57,412.23</b>	<b>54,560.53</b>	<b>2,851.70</b>	
<b>Total Income</b>	<b>27,881.41</b>	<b>57,412.23</b>	<b>54,560.53</b>	<b>2,851.70</b>	105.23%
<b>Expense</b>					
A651740 · OPERATING SUPPLY	609.99	1,566.80	0.00	1,566.80	
A651969 · MISCELLANEOUS	0.00	0.00			
AMBULANCE FUND - Other	0.00	0.00	304,560.53	-304,560.53	
<b>Total Expense</b>	<b>609.99</b>	<b>1,566.80</b>	<b>304,560.53</b>	<b>-302,993.73</b>	0.51%
<b>Net Income</b>	<b>27,271.42</b>	<b>55,845.43</b>	<b>-250,000.00</b>	<b>305,845.43</b>	
Fund Balance as of April 1, 2024		\$ 698,126.37			
Unadjusted FUND BALANCE AS OF 02/06/2025		\$ 753,971.80			

<b>Income</b>					
<b>FIRE REVENUE #206</b>					
F000539 · STATE GRANTS	0.00	0.00			
F000402 · PROP TAXES	48691.49	61,632.95	109,196.33	-47,563.38	
F000411 · DELINQU TAXES	0.00	3,209.77	0.00	0.00	
F000429 · COMMERCIAL FOREST RES	0.00	210.33	0.00	210.33	
F000445 · PENALTIES & INT ON TAXES	0.00	0.00			
F000432 · PILT TAXES	0.00	0.00			
F000664 · INTEREST INC	425.83	5,424.11	0.00	0.00	
F000671 · MISCELLANEOUS-F	0.00	12,500.00	0.00	12,500.00	
<b>Total Income</b>	<b>49,117.32</b>	<b>82,977.16</b>	<b>109,196.33</b>	<b>-26,219.17</b>	75.99%
<b>Expense</b>					
F336740 · OPERATING SUPPLIES	2,141.90	4,929.27	0.00	4,929.27	
F336775 · MAINTENANCE & REPAIR	250.00	12,546.43	0.00	12,546.43	
F336850 · COMMUNICATIONS	0.00	17,309.97	0.00	17,309.97	
F336956 · MISCELLANEOUS	0.00	1,675.49			
F336970 · CAPITAL OUTLAY-F	0.00				
FIRE FUND - Other	0.00	0.00	109,196.33	-109,196.33	
<b>Total Expense</b>	<b>2,391.90</b>	<b>36,461.16</b>	<b>109,196.33</b>	<b>-72,735.17</b>	33.39%
<b>Net Income</b>	<b>46,725.42</b>	<b>46,516.00</b>	<b>0.00</b>	<b>46,516.00</b>	
Fund Balance as of April 1, 2024		\$ 291,669.82			
Unadjusted FUND BALANCE AS OF 02/06/2025		\$ 338,185.82			

## SANDS TOWNSHIP

### RESTRICTED FUNDS BUDGETS VS ACTUAL

April 1, 2024 through March 31, 2025

	January 2025	Apr '24 - Mar '25	Budget	\$ Over Budget	
<b>PARKS/ REC REVENUE #208</b>					
PR00402 · PROP TAXES	21,609.20	33,183.01	58,813.46	-25,630.45	
PR00411 · DELINQU TAXES	0.00	0.00	0.00	0.00	
PR00429 · COMMERCIAL FOREST RES	0.00	0.00	0.00	0.00	
P000445 · PENALTIES & INT ON TAXES	0.00	0.00			
P000432 · PILT TAXES	0.00	0.00			
PR00664 · INTEREST INC	3,949.66	13,511.99	0.00	13,511.99	
PR00671 · MISCELLANEOUS-PR	0.00	0.00			
<b>Total Income</b>	<b>25,558.86</b>	<b>46,695.00</b>	<b>58,813.46</b>	<b>-12,118.46</b>	<b>79.4%</b>
P751775 · SUPPLIES	4.33	4,687.12	0.00	4,687.12	
P751777 · EQUIPMENT RENTAL	0.00	964.15	0.00	964.15	
P751920 · ELECTRICITY	69.73	864.43	0.00	864.43	
P751921 · HEAT	126.99	720.20	0.00	720.20	
P751930 · REPAIRS	0.00	5,676.49	0.00	5,676.49	
P751956 · MISCELLANEOUS	165.00	3,804.97	0.00	3,804.97	
P751970 · CAPITAL OUTLAY	0.00	0.00			
PARKS & REC FUND - Other	0.00	0.00	58,813.46	-58,813.46	
<b>Total PARKS &amp; REC FUND</b>	<b>366.05</b>	<b>16,717.36</b>	<b>58,813.46</b>	<b>-42,096.10</b>	<b>28.42%</b>
<b>Total Expense</b>	<b>366.05</b>	<b>16,717.36</b>	<b>58,813.46</b>	<b>-42,096.10</b>	<b>28.42%</b>
<b>Net Income</b>	<b>25,192.81</b>	<b>29,977.64</b>	<b>0.00</b>	<b>29,977.64</b>	
<b>Fund Balance as of April 1, 2024</b>		<b>\$ 340,264.93</b>			
<b>Unadjusted FUND BALANCE AS OF 02/06/2025</b>		<b>\$ 370,242.57</b>			
<b>ROAD REVENUE #203</b>					
R000402 · PROPERTY TAX	112,552.53	123,319.54	218,480.49	-95,160.95	
R000411 · DELINQU TAXES	0.00	6,422.59	0.00	0.00	
R000432 · PILT TAXES	0.00	0.00			
R000429 · COMM FOREST RESERVE	0.00	420.84	0.00	420.84	
R000699 · TRANSFER FROM OTHER FUNDS	0.00	0.00			
R000664 · INTEREST INCOME	0.00	21,565.84			
R000445 · PENALTIES & INT ON TAXES	0.00	0.00	0.00	0.00	
<b>Total ROAD REVENUE #203</b>	<b>112,552.53</b>	<b>151,728.81</b>	<b>218,480.49</b>	<b>-66,751.68</b>	<b>69.45%</b>
<b>Gross Profit</b>					
ROAD MILLAGE	0.00	0.00	0.00	0.00	
R446956 · MISCELLANEOUS	0.00	0.00			
R446970 · CAPITAL OUTLAY	0.00	62,455.87	218,480.49	-156,024.62	
<b>Total ROAD MILLAGE Expenses</b>	<b>0.00</b>	<b>62,455.87</b>	<b>218,480.49</b>	<b>-156,024.62</b>	<b>28.59%</b>
<b>Net Income</b>	<b>112,552.53</b>	<b>89,272.94</b>	<b>0.00</b>	<b>89,272.94</b>	
<b>Fund Balance as of April 1, 2024</b>		<b>\$ 836,303.37</b>			
<b>Unadjusted FUND BALANCE AS OF 02/06/2025</b>		<b>\$ 925,576.31</b>			

## SANDS TOWNSHIP

### RESTRICTED FUNDS BUDGETS VS ACTUAL

April 1, 2024 through March 31, 2025

	January 2025	Apr '24 - Mar '25	Budget	\$ Over Budget	
<b>SANITATION REVENUE #226</b>					
S000402 · PROP TAXES	49,501.73	70,811.89	125,455.35	-54,643.46	
S000411 · DELINQU TAXES	0.00	3,687.97	0.00	0.00	
S000432 · PILT TAXES	0.00	0.00			
S000429 · COMMERCIAL FOREST ACT	0.00	241.65	0.00	241.65	
S000445 · PENALTIES & INT ON TAXES	0.00	0.00			
S000699 · TRANSFER FROM OTHER FUNDS	0.00	0.00			
S000664 · INTEREST INCOME	160.62	1,659.22	0.00	1,659.22	
<b>Total Income</b>	<b>49,662.35</b>	<b>76,400.73</b>	<b>125,455.35</b>	<b>-49,054.62</b>	60.9%
<b>Expense</b>					
S528715 · DUMPING	4,721.50	60,858.24	0.00	60,858.24	
S528751 · GAS/OIL	660.27	6,631.84	0.00	6,631.84	
S528775 · REPAIRS	2,669.50	18,267.92	0.00	18,267.92	
S528776 · SUPPLIES	45.78	288.49			
S528955 · MISCELLANEOUS	473.80	2,336.39	0.00	2,336.39	
S528999 · TRANSFER TO OTHER FUNDS	0.00		0.00	0.00	
SANITATION FUND - Other	0.00	0.00	125,455.35	-125,455.35	
<b>Total SANITATION FUND</b>	<b>8,570.85</b>	<b>88,382.88</b>	<b>125,455.35</b>	<b>-37,072.47</b>	
<b>Total Expense</b>	<b>8,570.85</b>	<b>88,382.88</b>	<b>125,455.35</b>	<b>-37,072.47</b>	70.45%
<b>Net Income</b>	<b>41,091.50</b>	<b>-11,982.15</b>	<b>0.00</b>	<b>-11,982.15</b>	
Fund Balance as of April 1, 2024		\$ 80,261.82			
Unadjusted FUND BALANCE AS OF 02/06/2025		\$ 68,279.67			